

CERTIFICATE

2018

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Middle Walnut WS #60

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Fund	K.S.A.				
General	24-1219	6	194,257		0.000
Debt Service	10-113				
Totals	xxxxxxxxxx		194,257	0	0.000
Budget Summary		7	Resolution required? Vote publication required? No		
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	74,710,585
Cowley County	27,386,258
Sedgwick County	432,380,847
Sumner County	112,546
0	
Total Assessed Valuation	534,390,236
	November 1, 2017 Valuation

Attest:

County Clerk



Governing Body

Middle Walnut WS #60
Butler County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 0
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 16,425,426	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 7,434,747	
5b. Personal property 2016	- 7,973,079	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	795,437	
7. Total valuation adjustment (sum of 4, 5c, 6)	17,220,863	
8. Total estimated valuation July, 1, 2017	535,093,459	
9. Total valuation less valuation adjustment (8 minus 7)	517,872,596	
10. Factor for increase (7 divided by 9)	0.03325	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 0	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Comm Veh
General	0	0	0	141	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	141	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

141

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
				Total	0	0	0

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Middle Walnut WS #60
Butler County

will meet on August 15, 2017 at 8:30 a.m. at Triangle Restaurant, 326 S. Forrest, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	82,362	0.451	221,600		194,257		
Debt Service							
Totals	82,362	0.451	221,600	0.000	194,257	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	82,362		221,600		194,257		
Total Tax Levied	217,964		0		XXXXXXXXXXXXXX		
Assessed Valuation:	483,656,596		508,881,673		535,093,459		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Cox
Secretary

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Proposed Budget

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